BUDGET									
LEE	COUNTY FISCAL YEAR 2014-2015								
APPROPRIATION CATEGORY/	ORIGINAL	DOR BA	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/16/14	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	96								96
ANNUAL SALARY RATE	\$5,545,527	\$518							\$5,546,045
PERSONNEL SERVICES									
11 OFFICIAL	\$148,785	\$518							\$149,303
12 EMPLOYEES (REGULAR)	5,299,032								5,299,032
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	412,772	8							412,780
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	64,335	224							64,559
2252 RETIREMENT - EMPLOYEE	336,249								336,249
2253 SMS/SES	31,119								31,119
2254 DROP	72,381								72,381
23 LIFE & HEALTH INSURANCE	1,549,044								1,549,044
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,923,717	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,924,467
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$29,500								\$29,500
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	212,543								212,543
3159 OTHER PROFESS. SERVICES	44,000								44,000

PROPERTY APPRAISER'S

APPROPRIATION CATEGORY/	ORIGINAL	DOR BA	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/16/14	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	4,000								4,000
34 OTHER CONTR. SERVICES	76,000								76,000
40 TRAVEL & PER DIEM	20,097								20,097
41 COMMUNICATIONS	35,254								35,254
42 TRANSPORTATION									
4251 POSTAGE	127,428								127,428
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	5,988								5,988
4452 VEHICLES	0								0
4453 OFFICE SPACE	12,845								12,845
4454 EDP	0								0
45 INSURANCE	315								315
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	184,200								184,200
4652 VEHICLES	22,750								22,750
4653 OFFICE SPACE	0								0
4654 EDP	0								0
47 PRINTING & BINDING	36,750								36,750
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,050								1,050
4952 AERIAL PHOTOS	0								0
4959 OTHER	650								650
51 OFFICE SUPPLIES	54,774								54,774
52 OPERATING SUPPLIES	27,245								27,245
54 BOOKS/PUBLICATIONS									
5451 BOOKS	3,205								3,205
5452 SUBSCRIPTIONS	45,566								45,566
5453 EDUCATION	15,380								15,380
5454 DUES/MEMBERSHIP	10,210								10,210
TOTAL OPERATING EXPENSES	\$969,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,750

APPROPRIATION CATEGORY/	ORIGINAL	DOR BA	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/16/14	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,893,467	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894,217